



## Canadian Baton Twirling Federation

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La Fédération Canadienne de Baton Sportif

### 2010--2011 Budget

### 2009-2010 Actuals

April 1, 2009 to March 31, 2010

<u>Departmental Budget</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Profit/(Loss)</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Profit/(Loss)</u>
1st VP	-	300	(300)	-	461	(461)
2007 World Profits	-	-	-	-	135	(135)
2nd VP	-	120	(120)	-	-	-
Administration	1,200	4,735	(3,535)	3,889	11,978	(8,088)
Coaches Rep	-	565	(565)	-	-	-
Fall Board Meeting (FBM)	-	6,900	(6,900)	-	5,177	(5,177)
Fall Technical Meeting (FTM)	-	6,700	(6,700)	-	4,259	(4,259)
Group Rep	-	140	(140)	-	-	-
International Cup	-	-	-	96,198	103,684	(7,486)
Judges Rep	-	480	(480)	-	129	(129)
Manuals	1,700	1,600	100	1,925	1,198	727
Membership	30,500	11,650	18,850	29,554	10,326	19,228
Music	500	100	400	491	18	473
National Championships	63,945	56,162	7,783	67,498	56,470	11,028
President	-	540	(540)	-	-	-
Sanctions	1,500	120	1,380	1,835	-	1,835
Secretary	-	190	(190)	-	-	-
Skills Development Program	500	3,005	(2,505)	1,876	2,419	(543)
Summer Board Meeting	-	5,900	(5,900)	-	3,494	(3,494)
Team Trials	25,048	20,733	4,315	-	-	-
Technical Chairperson	6,100	3,125	2,975	5,560	2,643	2,917
Treasurer	-	500	(500)	-	249	(249)
Video Library	1,600	1,405	195	2,239	3,799	(1,560)
World Cup	76,798	84,398	(7,600)	-	-	-
WBTF Winter Technical Meeting	-	2,500	(2,500)	-	4,746	(4,746)
<b>Total</b>	<b>209,391</b>	<b>211,868</b>	<b>(2,477)</b>	<b>211,065</b>	<b>211,186</b>	<b>(121)</b>