



# Canadian Baton Twirling Federation

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La Fédération Canadienne de Baton Sportif

## 2010--2011 Budget

## 2010-2011 Actuals

April 1, 2010 to March 31, 2011

<u>Departmental Budget</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Profit/(Loss)</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Profit/(Loss)</u>
1st VP	-	300	(300)	-	823	(823)
2007 World Profits	-	-	-	-	-	-
2nd VP	-	120	(120)	-	-	-
Administration	1,200	4,735	(3,535)	1,559	7,546	(5,987)
Coaches Rep	-	565	(565)	-	-	-
Fall Board Meeting (FBM)	-	6,900	(6,900)	-	4,086	(4,086)
Fall Technical Meeting (FTM)	-	6,700	(6,700)	-	5,615	(5,615)
Fundraising	-	-	-	7,374	7,386	(12)
Group Rep	-	140	(140)	-	-	-
International Cup	-	-	-	-	-	-
Judges Rep	-	480	(480)	-	65	(65)
Manuals	1,700	1,600	100	2,905	2,121	784
Membership	30,500	11,650	18,850	25,263	10,260	15,003
Music	500	100	400	1,200	37	1,163
National Championships	63,945	56,162	7,783	67,618	52,349	15,269
Past President	-	-	-	-	56	(56)
President	-	540	(540)	-	-	-
Sanctions	1,500	120	1,380	1,190	-	1,190
Secretary	-	190	(190)	-	-	-
Skills Development Program	500	3,005	(2,505)	2,173	2,069	104
Summer Board Meeting	-	5,900	(5,900)	-	1,802	(1,802)
Team Trials	25,048	20,733	4,315	26,451	19,449	7,002
Technical Chairperson	6,100	3,125	2,975	5,720	610	5,110
Treasurer	-	500	(500)	-	174	(174)
Video Library	1,600	1,405	195	315	824	(509)
World Cup	76,798	84,398	(7,600)	71,372	73,825	(2,453)
WBTF Winter Technical Meeting	-	2,500	(2,500)	-	2,179	(2,179)
<b>Total</b>	<b>209,391</b>	<b>211,868</b>	<b>(2,477)</b>	<b>213,139</b>	<b>191,275</b>	<b>21,864</b>