

2019 ICUP Qualifier			
Statement of Operation			
at July 31, 2019			
INCOME	Actual	Budget	Variance
Advertising	746.04	770.00	(23.96)
Entry Fees	19,548.00	19,630.00	(82.00)
Fundraising	756.40	2,000.00	(1,243.60)
Grants	-	-	-
Gym Rentals	3,085.00	3,580.00	(495.00)
Merchandise Revenue	4,206.00	-	4,206.00
Program Sales	20.00	-	20.00
Sponsorship	-	-	-
Hotel Commission	2,640.00	1,500.00	1,140.00
Vendor Tables	-		-
Misc	200.00		200.00
Total	31,201.44	27,480.00	3,721.44
EXPENSES			
Awards	2,452.10	2,100.00	352.10
Bank Fees	-		-
Clinic (Wages)	-		-
Equipment Rental	-	300.00	(300.00)
Facility	8,589.55	5,544.00	3,045.55
First Aid	-	-	-
Food	2,189.80	780.00	1,409.80
Gifts/Event T-shirts	96.47	-	96.47
Office (Tab) Supplies	18.04	300.00	(281.96)
Officials	-	-	-
Postage	-	-	-
Printing (Programs)	578.61	600.00	(21.39)
Rentals (Curtains)	-	-	-
Judges Wages	6,911.00	5,010.00	1,901.00
Judges/Officials Lodging	2,528.26	2,250.00	278.26
Judges/Officials Transportation	9,034.00	7,100.00	1,934.00
Miscellaneous	330.57	500.00	(169.43)
Merchandise	3,225.82	-	3,225.82
Total	35,954.22	24,484.00	11,470.22
Profit/Loss	(4,752.78)	2,996.00	(7,748.78)