

2019 - 2020 Budget					
	2018-2019		2019-2020 YTD		2019-2020
	Profit (Loss)	Budget	Revenues	Expenses	Draft Budget
1st VP	-	(100.00)			(100.00)
2nd VP	-	(100.00)			(100.00)
Administration	(24,365.10)	(7,500.00)	310.09	(4,375.70)	(7,500.00)
Athletes Rep	-	(100.00)			(100.00)
Canadians	14,012.05	14,250.00	-	(641.08)	10,500.00
CBTF Awards	(1,500.66)	(700.00)		(1,739.67)	(1,750.00)
Coaches Rep	-	(100.00)			(100.00)
Coaches & Judges Development	-	-			
Fall Board Meeting	(11,845.75)	(11,000.00)		(7,774.61)	(11,000.00)
Fundraising	-	150.00			(100.00)
Grading Medals	-	-			-
Group Rep	-	(100.00)			(100.00)
ICQ	-		31,201.44	(35,381.87)	(4,180.00)
International Cup	1,181.35		194,732.50	(210,344.42)	(7,500.00)
Judges Rep	-	(100.00)			(100.00)
Manuals	-	400.00			400.00
Media Library	(80.00)	400.00			400.00
Memberships	11,416.25	10,500.00	359.80	(2,797.44)	10,500.00
Pan Pacific					13,000.00
President	-				-
Pride of Canada Clinic	2,016.53			(150.00)	
Sanctions	1,185.00	1,500.00	325.00		1,500.00
Secretary	-	(50.00)			(50.00)
Skills Development Program	1,132.68	4,500.00	200.00		4,500.00
Team Trials	3,100.52	2,227.23			
Technical	(3,595.42)	-			
Treasurer	(1,027.34)	(1,000.00)	322.95	(118.34)	(620.00)
Video Library	(458.45)			(700.47)	
WBTF Technical Meetings	(13,289.12)	(6,000.00)		(841.35)	(6,000.00)
Website - Educational	-	(1,500.00)			(1,500.00)
World Championships	(7,239.41)	(6,000.00)			
Total	(29,356.87)	(422.77)	227,451.78	(264,864.95)	-